

# Outcome Budget 2015-16

## Chapter V

### Sector wise Approved Non-Plan Allocation & Expenditure from 2012-13 to 2014-15 and Allocation for 2015-16

Rs. in Crore

S. No.	Sector/ Organization	2012-13			2013-14			2014-15			2015-16
		BE	R.E.	Actual Exp. @	BE	R.E.	Actual Exp.	BE	R.E.	Actual Exp.@	BE
1	2	3	4	5	6	7	8	9	10	11	12
1	Archaeological Survey of India	297.50	296.10	289.36	312.00	308.78	299.40	328.08	309.65	247.40	332.78
2	Secretariat- Social Secrvies	21.00	21.20	21.11	23.55	24.42	22.76	26.70	26.01	19.49	28.19
3	Promotion & Dissemination	53.57	54.43	50.25	58.50	58.53	58.46	60.51	58.96	42.41	64.74
4	Anthropology & Ethnology	21.80	21.43	21.75	23.24	21.21	21.12	23.23	22.86	18.16	24.40
5	Archives & Archival Libraries	29.95	30.43	35.39	32.89	31.71	31.63	37.69	38.00	29.46	43.88
6	Buddhist & Tibetan Studies	16.00	17.49	19.00	19.15	21.41	22.25	24.74	27.16	18.22	29.44
7	IGNCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Museums	74.00	75.55	83.83	82.23	84.41	86.92	92.55	95.11	80.69	102.35
9	Public Libraries	44.31	43.55	43.60	47.31	46.41	43.26	51.17	51.36	37.72	55.20
10	ICR	3.59	3.29	0.38	3.54	2.47	1.53	3.99	0.95	0.17	1.08
11	Memorials & Others	18.96	20.59	20.59	22.27	23.37	23.24	25.73	27.49	17.56	30.96
12	Celebrations	2.32	2.09	1.89	2.32	2.08	1.02	1.62	1.46	0.00	1.00
	<b>Total</b>	<b>583.00</b>	<b>586.15</b>	<b>587.15</b>	<b>627.00</b>	<b>624.80</b>	<b>611.59</b>	<b>676.00</b>	<b>659.00</b>	<b>511.28</b>	<b>714.00</b>

@ Position as on 31.12.2014 (Tentative)

Position regarding liquidation of Pending Utilisation Certificates (UCs): The pendency of Utilization Certificates (UCs) was 23122 involving an amount of Rs. 4875.66 crore as on 31.03.2014, where as number of UCs due as on 31.12.2014 has been 19643 involving an amount of Rs. 4479.57 crore. Number of UCs liquidated upto 31.12.2014 was 3479 involving an amunt of Rs. 396.09 crore. The Ministry is making all out efforts to reconcile the pending UCs by the concerned Sections with PAO (Culture) so that the number of UCs and the amount involved is brought down considerably. However, the position of pending UCs as on 31.12.2014 is indicated below:

(Rs.in crore)

UCs pending as on 31.03.2014		No. of UC received due on 31.12.2014		UC liquidated upto 31.12.2014		Including new and old cases.
No.	Amount	No.	Amount	No.	Amount	
23122	4875.66	19643	4479.57	3479	396.09	

@ Position as on 31.03.2014 (Tentative)